

Environment Committee
30 January 2018

The current and proposed tariffs at these car parks are shown in the tables below.

ASHLEY CENTRE CAR PARK TARIFFS

Period of Stay	Last Change	Current Tariff	Proposed Tariff	Change	Potential net revenue
Up to 1hr	Apr-16	£1.80	£1.80	No change	£0
Up to 2hrs	Apr-17	£2.60	£2.60	No change	£0
Up to 3 hrs	Apr-17	£3.10	£3.20	£0.10	£7,633
Up to 5 hrs	Apr-17	£5.70	£5.80	£0.10	£3,164
Up to 6hrs	Apr-16	£12.00	£12.00	No change	£0
Over 6hrs	Apr-16	£20.00	£20.00	No change	£0
Mon – Fri*					
13:00 - 05:00**	New 2014	£10.00	£10.00	No change	£0
15:00 - 05:00**	New 2014	£5.00	£5.00	No change	£0
16:00 - 05:00**	Apr-16	£2.00	£2.50	£0.50	£18,806
Sat*					
13:00 - 05:00**	New 2014	£10.00	£10.00	No change	£0
15:00 - 05:00**	New 2014	£5.00	£5.00	No change	£0
18:00 - 05:00**	Apr-16	£2.00	£2.50	£0.50	£1,824
Sun					
Up to 2hrs	Apr-16	£1.50	£1.50	No change	£0
Over 2hrs	Apr-16	£2.50	£2.50	No change	£0
				Total	£31,427

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HOOK ROAD CAR PARK TARIFFS

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Up to 2hrs	Apr-17	£1.60	£1.60	No change	£0
Up to 3 hrs	Apr-17	£2.60	£2.60	No change	£0
Up to 5 hrs	Apr-16	£4.00	£4.00	No change	£0
5 - 24 hours	Apr-17	£5.70	£5.80	£0.10	£1,020
Mon – Fri*					
15:00 - 05:00**	New 2014	£3.50	£3.50	No change	£0
16:00 - 05:00**	Apr-16	£2.00	£2.50	£0.50	£685
Sat*					
15:00 - 05:00**	New 2014	£3.50	£3.50	No change	£0
18:00 - 05:00**	Apr-16	£2.00	£2.50	£0.50	£7
				Total	£1,712

UPPER HIGH STREET AND DEPOT ROAD CAR PARK TARIFFS

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Up to 1hr	Apr-17	£1.20	£1.20	No change	£0
Up to 2hrs	Apr-16	£1.80	£1.80	No change	£0
Up to 3 hrs	Apr-17	£2.60	£2.60	No change	£0
Up to 5 hrs	Apr-16	£4.00	£4.00	No change	£0
Over 5 hrs	Apr-16	£6.00	£6.00	No change	£0
Weekly Season	Apr-16	£25.00	£25.00	No change	£0

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UPPER HIGH STREET AND DEPOT ROAD CAR PARK TARIFFS (cont)

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Mon – Fri*					
15:00 - 05:00**	Apr-16	£4.00	£4.00	No change	£0
16:00 - 05:00**	Apr-16	£2.00	£2.50	£0.50	£16,756
Sat*					
15:00 - 05:00**	Apr-16	£4.00	£4.00	No change	£0
18:00 - 05:00**	Apr-17	£2.00	£2.50	£0.50	£3,140
Sun					
Up to 2hrs	Apr-16	£1.50	£1.50	No change	£0
Over 2hrs	Apr-16	£2.50	£2.50	No change	£0
				Total	£19,896

REAR OF TOWN HALL AND HOPE LODGE CAR PARK TARIFFS

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Up to 30mins	Apr-08	£1.00	£1.00	No change	£0
Up to 1hr	Apr-08	£1.80	£1.80	No change	£0
Up to 2hrs	Apr-17	£2.60	£2.60	No change	£0
Up to 3 hrs	Apr-16	£4.00	£4.00	No change	£0
Up to 5 hrs	Apr-16	£6.00	£6.00	No change	£0
Up to 6hrs	Apr-16	£12.00	£12.00	No change	£0
Over 6hrs	Apr-16	£20.00	£20.00	No change	£0

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REAR OF TOWN HALL AND HOPE LODGE CAR PARK TARIFFS (cont)

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Mon – Fri*					
13:00 - 05:00**	Dec – 15	£10.00	£10.00	No change	£0
15:00 - 05:00**	Dec - 15	£5.00	£5.00	No change	£0
16:00 - 05:00**	Apr-16	£2.50	£2.50	No change	£0
Sat*					
13:00 - 05:00**	Oct 15	£10.00	£10.00	No change	£0
15:00 - 05:00**	Oct 15	£5.00	£5.00	No change	£0
18:00 - 05:00**	Apr-16	£2.50	£2.50	No change	£0
Sun					
Up to 2hrs	Apr-16	£1.50	£1.50	No change	£0
Over 2hrs	Apr-16	£2.50	£2.50	No change	£0
				Total	£0

FRONT OF TOWN HALL CAR PARK

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Up to 30mins	Dec -14	£1.00	£1.00	No change	£0
Up to 1hr	Dec-14	£1.80	£1.80	No change	£0
Up to 2hrs	Apr-17	£2.60	£2.60	No change	£0
Mon to Fri*					
16:00 to 05:00**	Apr-16	£2.50	£2.50	No change	£0

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FRONT OF TOWN HALL CAR PARK (cont)

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Sat*					
18:00 to 05:00**	Apr-16	£2.50	£2.50	No change	£0
Sun					
Up to 2hrs	Apr-16	£1.50	£1.50	No change	£0
Over 2hrs	Apr-16	£2.50	£2.50	No change	£0
				Total	£0

WEST HILL CAR PARK

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Up to 1.5hrs	Apr-17	£1.50	£1.60	£0.10	£632
Up to 3hrs	Apr-17	£2.50	£2.60	£0.10	£288
				Total	£920

ATKINS CAR PARK (Saturdays only)

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Up to 2hrs	Apr-16	£2.00	£2.00	No change	£0
Up to 5 hrs	Apr-17	£4.00	£4.00	No change	£0
Over 5 hrs	Apr-17	£6.00	£6.00	No change	£0
				Total	£0

* Customers will pay either the time based tariff or the maximum charge, whichever is the **lowest** of the two

** Vehicles entering during this period will be permitted to stay to 09:00 without incurring additional charges; however the appropriate time based tariff will be added to the maximum charge if the vehicle remains after 09:00

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BOURNE HALL CAR PARK

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Up to 30mins	Apr-16	£0.30	£0.30	No change	£0
Up to 1hr	Apr-17	£0.60	£0.60	No change	£0
Up to 2hrs	Apr-16	£1.20	£1.20	No change	£0
Up to 3 hrs	Apr-16	£2.00	£2.00	No change	£0
Up to 4hrs	Apr-13	£3.00	£3.00	No change	£0
Evening Rate (18:30 – 7am)	Apr-17	£0.40	£0.40	No change	£0
				Total	£0

DORSET HOUSE & HIGH STREET EWELL CAR PARKS

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Up to 30 mins	Apr-17	£0.30	£0.30	No change	£0
Up to 1hr	Apr-17	£0.40	£0.40	No change	£0
Up to 2hrs	Apr-16	£0.80	£0.80	No change	£0
Up to 3 hrs	Apr-16	£1.20	£1.20	No change	£0
Up to 4hrs	Apr-17	£1.60	£1.60	No change	£0
Over 4hrs	Apr-17	£3.60	£3.60	No change	£0
Evening Rate (18:30 – 7am)	Apr-17	£0.40	£0.40	No change	£0
				Total	£0

HOOK ROAD (RAINBOW CENTRE USERS ONLY)

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Potential net revenue
Up to 3 hours	Apr-17	£1.00	£1.00	No change	£0

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The current and proposed charges for Business and Resident permits are shown in the tables below.

Business Permits

Description	Current tariff (per year)	Proposed tariff (per year)	Change	Potential net revenue
Ashley Centre	£1,950	£1,995	£45	£638
Ashley Centre (Blue Badge)	£605	£630	£25	0
Depot Road (Existing Permit holders only)	£605	£630	£25	£583
Ewell Court House (Existing Permit holders only)	£280	£290	£10	£17
Hook Road	£605*	£630*	£25	£5,479
Hudson House	£1,115	£1,150	£35	£758
Upper High Street (Existing permit holders only)	£605	£630	£25	0

*Bulk discounts may be applied at officers discretion

Resident Permits

Description	Current tariff (per year)	Proposed tariff (per year)	Change	Potential net revenue
Adelphi Road	£115	£120	£5	£75
Hook Road (Hope Lodge o/night)	£330	£340	£10	£108
Hope Lodge (Hook Road during day - existing only)	£330	£340	£10	£8
Hudson House	£895	£920	£25	£125

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The current and proposed charges for Parker Cards are shown in the tables below.

Description	Last Change	Current tariff (per year)	Proposed tariff (per year)	Change
Hook Road parker card discounted rate	2017	£3.50 per day	£3.50 per day	£0
Hook Road parker card	Apr-16	£15	£15	£0
Lost parker card	Apr-16	£15	£15	£0

The current and proposed charges for lost tokens are shown in the tables below.

Description	Last Change	Current tariff (per year)	Proposed tariff (per year)	Change
Hook Road lost token	Apr-17	£10	£10*	£0
Ashley Centre lost token	Apr-17	£25	£25*	£0
Hope Lodge lost token	Apr-17	£25	£25*	£0
Town Hall lost token	Apr-17	£25	£25*	£0

*Where time of entry can be proven then the lost charge will be £5 for the lost token plus the relevant parking charge.

Description	Last Change	Current tariff (per year)	Proposed tariff (per year)	Change
Hook Road release fee	N/A	N/A	£25	N/A

This fee will not guarantee release from Hook Road but is the fee that would be charged if officer availability allows the release of a vehicle.

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The current and proposed charges for Parking Dispensation permits are shown in the tables below.

Description	Last Change	Current tariff (per week)	Proposed tariff (for up to 3 days)	Proposed tariff (for 4 to maximum 28 days)
Dispensation permit for contractors and residents to carry out works subject to restrictions	Apr-16	£20	£20	£5 per day